BURGER HOUSE PVT. LTD.

Corporate Office : Burger House Pvt Ltd. Unit No - 901,
9th Floor, Tower A, Sector -132,
Noida-201305, Gautam Budh Nagar, Uttarpradesh, India
Email : info@burgerhouse.net.in | website : www.burgerhouse.net.in

Return on Investment Chart For Burger House	1st Year	2nd Year	3rd Year	4th Year	5th Year
Shop Area	700 sqft				
Franchise Cost					
Machinery Cost					
Interior Cost (Including Wall Paper + Poster + branding)					
Total Investment	**18,50,000.00**				
Forecasted daily cash collection (Average out weekly)	12,500.00	14,500.00	16,500.00	16,500.00	18,500.00
Monthly Turnover	3,56,000.00	4,05,200.00	4,52,500.00	4,98,200.00	5,52,000.00
Gross margins @ 50%	**1,78,000.00**	**2,02,600.00**	**2,26,250.00**	**2,49,100.00**	**2,76,000.00**
Expense projections					
Rent	40,000.00	45,000.00	49,500.00	54,450.00	59,895.00
Salary	35,000.00	42,000.00	48,000.00	56,000.00	62,500.00
Marketing	15,500.00	18,500.00	21,500.00	24,500.00	26,500.00
Electricity	8,500.00	9,250.00	10,500.00	11,250.00	12,350.00
Miscellaneous/Local Purchase	17,500.00	20,500.00	25,500.00	28,500.00	28,500.00
Monthly Exp.	**1,16,500.00**	**1,35,250.00**	**1,55,000.00**	**1,74,700.00**	**1,89,745.00**
Monthly Saving	61,500.00	67,350.00	71,250.00	74,400.00	86,255.00
Profit Per Month	61,500.00	67,350.00	71,250.00	74,400.00	86,255.00
Anual Profit	**7,38,000.00**	**8,08,200.00**	**8,55,000.00**	**8,92,800.00**	**10,35,060.00**
Total ROI in Per Year Years % percetage	**39.89%**	**43.69%**	**46.22%**	**48.26**	**55.95%**
Machinery, Infrastructure, salary & rent cost is subjective. Always depending on the availability, area and location. Cost may very.					

*Sales always may very depending on the catchment area.